

AGENDA

Meeting: TROWBRIDGE AREA BOARD
Place: The Cotswold Space - County Hall, Trowbridge BA14 8JN
Date: Thursday 12 March 2015
Time: 19:00

A tour of the Medley Adult Day Opportunity Centre will be held at 18:15.
2013/14 grant application feedback shall be received by the Area
Board from 18:30 – 19:00.

Including the Parishes of Hilperton, North Bradley, Southwick, Trowbridge and West Ashton

The Area Board welcomes and invites contributions from members of the public. The chairman will try to ensure that everyone who wishes to speak will have the opportunity to do so.

If you have any requirements that would make your attendance at the meeting easier, please contact your Democratic Services Officer.

Tea, coffee and the opportunity to talk informally from 18:00 in the Medley Day Opportunity Centre.

Please direct any enquiries on this agenda to David Parkes (Democratic Services Officer) on 01225 718220 / david.parkes@wiltshire.gov.uk or Rachel Efemey (Trowbridge Community Area Manager) on 01225 718608 / rachel.efemey@wiltshire.gov.uk.

All the papers connected with this meeting are available on the Council's website at www.wiltshire.gov.uk

Press enquiries to Communications on direct lines (01225) 713114 / 713115.

Wiltshire Councillors

Nick Blakemore – Adcroft
Ernie Clark – Hilperton
Dennis Drewett – Park
John Knight – Central
Stephen Oldrieve – Paxcroft

Helen Osborn – Lambrok
Jeff Osborn – Grove
Graham Payne – Drynham
Horace Prickett – Southwick

Items to be considered	Time
<p>1 Introduction to the Medley Adult Day Opportunity Centre, County Hall.</p> <p>Rhonda Ward (Head of Service - Adult Care Operations, Wiltshire Council) to lead the introduction of the new Medley Adult Day Opportunity Centre.</p>	18:15
<p>2 2013/14 grant applicant feedback to the Board_<i>(Pages 7 - 8)</i></p>	18:30
<p>3 Chairman's Welcome and Introductions <i>(Pages 9 - 12)</i></p> <p>The Chairman will welcome everyone to the meeting of the Board.</p>	19:00
<p>4 Apologies</p> <p>To receive any apologies for absence.</p>	
<p>5 Minutes <i>(Pages 13 - 20)</i></p> <p>To approve the minutes of the meeting held on Thursday 15 January 2015.</p>	
<p>6 Declarations of Interest</p> <p>To receive any declarations of disclosable interests or dispensations granted by the Standards Committee.</p>	
<p>7 Chairman's Announcements <i>(Pages 21 - 24)</i></p> <p>To include the following:</p> <ul style="list-style-type: none"> i. Dementia in Wiltshire ii. Canal and River Trust. 	
<p>8 Partner Updates <i>(Pages 25 - 30)</i></p> <p>To note the written reports and receive any updates from the following:</p> <ul style="list-style-type: none"> i. Police and Crime Commissioner (PCC) ii. Wiltshire Police iii. Wiltshire Fire and Rescue Service iv. Trowbridge Community Area Future (TCAF) v. Town and Parish Councils vi. Local Youth Network 	19:10
<p>9 Outside Body Updates</p>	19:25

Wiltshire Councillors appointed as representatives to Outside Bodies will report on any recent news, to include:

- i. Transforming Trowbridge
- ii. Collaborative Schools
- iii. Trowbridge Shadow Community Operations Board.

10 **Funding** (*Pages 31 - 94*)

19:35

1. To ask Councillors to consider 13 x funding applications to the community area grants fund scheme.

- 1.1 The Big Community Grow – Purchase of Medieval tents and games for the Magna Carta Big Lunch - £1,325 requested
- 1.2 Friends of Southwick Country Park – Purchase of a New Notice Board - £1,000 requested
- 1.3 Trowbridge Sea Cadet Unit – Replacement of Boat Storage Shed - £1,305 requested
- 1.4 Help Counselling Services – Relocation costs - £5,000 requested
- 1.5 Owlets Outdoor Play parent and toddler group - Set up costs for Forest School Parent & Toddler Group - £965 requested
- 1.6 Alabare Christian Care & Support – Replacement furniture & equipment for the Trowbridge Drop in Centre - £2,400 requested
- 1.7 Friends of Biss Meadows Country Park – Purchase of Tools Container - £1,499.80 requested
- 1.8 Collaborative Schools Ltd – First phase of creating a physical space to deliver of art therapy for the community - £3,265 requested
- 1.9 1st Hilperton Scout Group – Replacement of secure storage - £990 requested
- 1.10 Trowbridge Community Area Future (TCAF) - Wiltshire Time Credits Trowbridge initiative set up costs - £3,240 requested
- 1.11 Hilperton Village Hall – Refurbish Village Hall front entrance - £4,497.50 requested
- 1.12 West Ashton Village Hall - Village Hall entrance improvements - £2,422.50 requested
- 1.13 West Ashton Village Hall - To erect Village Hall Boundary Fence - £486.49 requested

2 To consider 3 x Councillor led applications (Appendix 2)

2.1 Councillor Graham Payne - Equipment for Trowbridge Cricket Club Youth coaching scheme - £7,500 requested

2.2 Councillor Dennis Drewett – Trowbridge Christmas Lights refurbishment - £5,000 requested

2.3 Councillor John Knight – Trowbridge Town Hall equipment - £6,150 requested

Total Amount requested = £47,046

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| 11 | Legacy including Magna Carta events in Trowbridge | 20:05 |
| | Local communities to be updated on activities and events since 2012 - including a presentation by Lance Allen (Trowbridge Town Council) re Magna Carta celebrations. | |
| 12 | Public Space Protection Order (<i>Pages 95 - 98</i>) | 20:20 |
| | Tom Ward (Public Protection, Wiltshire Council) - Restriction of consumption of alcohol legislation is to be replaced. | |
| 13 | Introduction of Sarah Holland (Community Youth Officer, Wiltshire Council) | 20:40 |
| 14 | Litter Picking (<i>Pages 99 - 100</i>) | 20:45 |
| | Bill Parks (Highways and Streetscene, Wiltshire Council) shall discuss local issues. | |
| 15 | Visiting Portfolio Representative | 21:05 |
| | Councillor Horace Prickett will talk about his responsibilities as Portfolio Holder for Transport and shall respond to any questions. | |
| 16 | Any Urgent Business and Forward Plan | 21:15 |
| | The Chairman will take any items of urgent business. | |
| 17 | Close | 21:20 |

Future Meeting Date

Thursday 14 May 2015 - 7.00pm
The Atrium, County Hall, Trowbridge

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APPENDIX 2

Special Trowbridge Area Board meeting 12 March 2015

Group		Amount	Who attending
Relate Mid Wiltshire	Improve access	£3,000	Amanda Foyster
Hilperton Village Hall	Projector equipment	£481	Sonja Kotevska Pam Turner
Parents of West Ashton School	New kitchen	£946	Alastair King
The Mead Academy Trust	Community club equipment	£750	Tracy Boulton
Larkrise School – Collaborative Schools	Play equipment	£500	Jayne Bullock
Trowbridge Arts Festival	Equipment	£1,420	Andrew Bryant
St Johns Church Upper Studley	Roof replacement	£5,000	Heather Thompson Chris Solman
PTA Grove School	After school club equipment	£500	Julie Callen
St Johns Catholic primary school PTA	Community events equipment	£480	Harriet Heard
Beehive Cricket Club Southwick	Net facility	£2,550	James Taylor
Hope Nature Centre	Security system	£5,000	Tom James
Friends of Southwick Country Park	Volunteer group tools	£488	Joan Jones
Trowbridge & District White Ensign Assoc	WW1 war memorial	£5,000	Cllr Graham Payne
Larkrise School	Sensory art project	£2,855	Rebecca Churchill
Trowbridge Town Team	Teenage market	£4,000	Ellie Preston-Gill
Skatepark noise assessment (cllr led)	Paxcroft Mead	£1,890	Cllr Ernie Clark Rosemary Hawks

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Chairman's Announcements

Subject: Dementia in Wiltshire: The Role of Healthwatch Wiltshire

Officer

Contact 01225 434218 ~ info@healthwatchwiltshire.co.uk ~ www.healthwatchwiltshire.co.uk

Details:

Summary of announcement:

Healthwatch Wiltshire (HWW) is your local champion for health and social care. We are here to listen to the voices of local people and use this to influence commissioners and providers of services.

Monitoring dementia services

HWW has brought together local charities in Wiltshire to form a partnership that will monitor and support the new Wiltshire dementia strategy.

This innovative new partnership includes representatives from Alzheimer's Support, Alzheimer's Society, Age UK Wiltshire, Age UK Salisbury District, Carer Support Wiltshire and Swan Advocacy.

Partners will gather feedback independently through a variety of means and then share findings at regular partnership steering group meetings. HWW will bring together at least 100 local people across the county to monitor how services are working. The '100' will be asked to share their experiences of local dementia services. HWW will gather together these experiences and share these with the partnership as well as commissioners and providers of services. The aim is to make sure that the voices of local people are 'centre stage'. In addition to the workshops, HWW will offer people the opportunity to take part in a one-to-one interview with a member of HWW staff or a trained volunteer.

The workshops will be taking place on:

- **Thursday 22 January 2pm – 4pm at Malmesbury Town Hall, Cross Hays, Malmesbury SN16 9BZ**
- **Wednesday 28 January 2pm – 4pm at The Corn Exchange, St. Johns Street, Devizes SN10 1BN**
- **Wednesday 4 February 2pm – 4pm at The Methodist Church, St Edmund's Church Street, Salisbury SP1 1EF**
- **Thursday 12 February 2pm – 4pm at The Laverton, Bratton Road, Westbury BA13 3EN**

Specialist dementia hospital care in Wiltshire

NHS Wiltshire Clinical Commissioning Group (CCG) is consulting on the permanent location of specialist dementia hospital care. To help them make a decision about where this care should be, they want to hear what local people think. HWW is independently facilitating the consultation. This will include public meetings, talking to people in service user groups, inviting people to complete a questionnaire, or simply inviting people to talk to us and tell us what they think.

The public meetings will be taking place on:

- **Tuesday 13 January from 10 am – 12 midday at The Corn Exchange, St. Johns Street, Devizes SN10 1BN**
- **Tuesday 20 January from 2- 4 pm at The Methodist Church, St Edmund's Church Street, Salisbury SP1 1EF**

Online version of the questionnaire: <http://www.wiltshire.gov.uk/dementiastrategyconsultation-2>

To book a place please contact Helen West on 01225 434218 ~ helen.west@healthwatchwiltshire.co.uk ~ www.healthwatchwiltshire.co.uk

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Chairman's Announcements

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Subject:	Canal & River Trust seeking groups to adopt sections of the Kennet & Avon Canal
Officer Contact Details:	Ken Oliver Countryside Officer 01249 706494 ken.oliver@wiltshire.gov.uk
Further details available:	https://canalrivertrust.org.uk/volunteer/adopt-a-stretch-of-canal-or-river-near-you

Summary of announcement:

The Kennet & Avon Canal plays an important role in Wiltshire life and in partnership with Wiltshire Council, the Canal & River Trust is seeking volunteer groups to 'adopt' sections of the waterway. The aim is to help keep the canal in good order and to make improvements that will benefit all users and the wildlife habitat.

The CRT are wanting to widen their community engagement and are offering adoptions as a way of enabling local communities to help care for their stretch of the waterway. Adoptions are supported by the volunteer coordinator team within the CRT. They will assist with equipment, activities, training and health and safety matters

The commitment would typically be one day per month for 12 months.

Countryside Officer Ken Oliver works with the Kennet & Avon Waterways Partnership and would be pleased to provide more details

Tel : 01249 706494

Email: ken.oliver@wiltshire.gov.uk

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MINUTES

Meeting: TROWBRIDGE AREA BOARD
Place: The Cotswold Space - County Hall, Trowbridge BA14 8JN
Date: 15 January 2015
Start Time: 7.00 pm
Finish Time: 9.28 pm

Please direct any enquiries on these minutes to:

David Parkes (Democratic Services Officer), Tel: 01225 718220 or (e-mail) david.parkes@wiltshire.gov.uk

Papers available on the Council's website at www.wiltshire.gov.uk

In Attendance:

Wiltshire Councillors

Cllr Ernie Clark, Cllr Dennis Drewett, Cllr John Knight, Cllr Stephen Oldrieve (Vice Chairman), Cllr Helen Osborn, Cllr Jeff Osborn and Cllr Graham Payne (Chairman)

Wiltshire Council Officers

Bill Parks (Highways and Streetscene), Paul Redford (Transformation Delivery), Rachel Efemey (Community Area Manager), David Parkes (Democratic Service Officer), Tim Martienssen (Head of Service Delivery), Siobainn Chaplin (Youth and Prevention), Louise Cary (Head of Leisure) and Julie Anderson-Hill (Head of Transformational Change).

Town and Parish Councillors

Trowbridge Town Council – P. Fuller, Lance Allen (Town Clerk), Bill Austin (Officer), H. Bell (Officer). R. Brice.

Hilperton Parish Council
North Bradley Parish Council
Southwick Parish Council – S.Carey
West Ashton Parish Council

Partners

Wiltshire Police – Insp. Chris Chammings

Wiltshire Fire and Rescue Service

Trowbridge Community Area Future – Doug Ross, Lindsey Millen.

Total in attendance: 70

<u>Agenda Item No.</u>	<u>Summary of Issues Discussed and Decision</u>
1	<p><u>2013-14 Grant Recipient Feedback</u></p> <p>The Board received feedback from those grants recipients who had successfully applied for funding.</p>
2	<p><u>Chairman's Welcome and Introductions</u></p> <p>The Chairman, Councillor Graham Payne, welcomed everyone to the meeting of the Trowbridge Area Board.</p>
3	<p><u>Apologies</u></p> <p>Apologies for absence were received from Cllr Nick Blakemore, Cllr Horace Prickett and Mike Franklin (Wiltshire Fire & Rescue).</p>
4	<p><u>Minutes</u></p> <p><u>Decision</u> The minutes of the meeting held on 10 December 2014 were agreed as a correct record and signed by the Chairman.</p>
5	<p><u>Declarations of Interest</u></p> <p>Cllr Dennis Drewett declared a non-pecuniary interest in the 'Friends of Trowbridge Park' funding application as he was a committee member.</p>
6	<p><u>Chairman's Announcements</u></p> <p>The Chairman drew attention to the 'Integrated Performance Management Report' as detailed within the agenda.</p>
7	<p><u>Partner Updates</u></p> <p>Updates from partners were received as follows:</p> <ul style="list-style-type: none"> <li data-bbox="363 1592 1495 1816">i. Wiltshire Police The written update was noted and Insp. Chris Chammings stated that there had been a reduction in crime over the last year. A question was asked in relation to anti-social behaviour, with specific reference to the consumption of alcohol in public places. Insp. Chammings stated that drinking still remained an issue but anti-social behaviour was down. <li data-bbox="363 1850 1495 1951">ii. Wiltshire and Swindon Police and Crime Commissioner The Commissioner drew attention to the community messaging leaflets that were circulated to attendees.

iii. Wiltshire Fire and Rescue Service

The written update was noted.

iv. Trowbridge Community Area Future (TCAF)

The written update was noted. The need for further funding for TCAF was raised and a request was made for a show of support from Trowbridge Area Board. The history of funding of TCAF was discussed. The role of TCAF was explained to those in attendance and it was noted that they largely depend on volunteers. It was heard that if TCAF could be supported, their projects - such as the Polish project - could continue their good work. It was heard that £84,000 of funding had been secured from the Arts Council for the Town Hall project and another £94,000 had been recently secured to carry on this project. A request for a further one off grant was raised to go forward with the support of the Area Board.

Cllr Seed stated that it would be highly unlikely that there would be any revenue funding next year as Wiltshire Council was facing a 13% cut to local government funding. It was heard that some community areas would fund their community area partnerships in different ways and that these organisations could seek out their own funding sources; should they choose to do so. Cllr Seed stated that if the money was not available then it could not be given out. The Chairman suggested the need for the Town Council to meet with the Chairman and others to secure the required funding. Members discussed how austerity would impact on the role of the Council and how funding would change. The group's application for charitable status was being considered.

v. Town and Parish Councils

Updates were received as follows:

- Town Council – They had agreed to award £2,000 grant to 'Friends of Trowbridge Park'. There would be a long series of Magna Carter events and activities taking part in the town this year. The 'Our Place Project' had received DCLG funding and the business improvement district was interviewing for a consultant to take the project forward. The 'Discover Trowbridge' brand was now well established and was being used by other organisations around the town. The Chairman stated that the Town Clerk was doing a sponsored 800m bike ride for charity.
- Southwick – A puffin crossing went into commission last Wednesday but was unfortunately damaged by bad weather and would be re-erected.

8	<p><u>Outside Body Updates</u></p> <ul style="list-style-type: none"> i. Transforming Trowbridge – There was a ‘state of flux’ due to the Chairman’s resignation and work had begun to recruit a replacement. They were looking at future development plans, as outlined in the core strategy. ii. Collaborative Schools – There was no update. iii. Trowbridge Shadow Community Operations Board – A written update was provided.
9	<p><u>Funding</u></p> <p>Community Area Grants</p> <p>Councillors were asked to consider two funding applications to the community area grants fund scheme.</p> <p>1.1 Friends of Trowbridge Park - Improvements to lighting in Trowbridge Park - £5,000 requested</p> <p>Decision: To approve £5,000 of funding for improvements to lighting in Trowbridge Park.</p> <p>1.2 Trowbridge Westbourne Sports Club - Purchase of new crockery and cutlery - £994.33 requested</p> <p>Decision: To refuse funding for the purchase of new crockery and cutlery.</p> <p>After discussion by the members of the Area Board it was agreed that the request for grant funding be refused for the following reason:-</p> <p>That the applicant, being a private members sports club, failed to demonstrate the benefit that would accrue to the wider community should a grant be approved on the basis of information provided in their application submission. The applicant was advised to discuss any future application with the Trowbridge Community Area Manager prior to submission in order that the criteria for community benefit was more evident in their application.</p>
10	<p><u>Trowbridge Campus Options Presentation</u></p> <p>Tim Martienssen (Head of Service Delivery) explained that the potential viability and the development value of the site were being examined. There was a need to understand the scale and potential impact of the development. The future</p>

	<p>development of Cradle Bridge was also raised. It was explained that this presentation did not include development proposals but was instead looking at the practicality of the ideas. A need to make the site more attractive was discussed and a need to get more people walking rather than driving around the town was raised.</p> <p>An opportunity for questions was provided and potential logistical details of the project were discussed, as well as concerns in regards to car parking. It was explained that this development was likely to be phased and it would take at least four years to complete. Residential care and multi-use spaces were also discussed as a possibility.</p> <p>The Chairman stated that the Cabinet would be pressured to ensure Trowbridge was not forgotten. Cllr Seed stated that there was a will from Cabinet to support the Trowbridge Rejuvenation Project.</p>
11	<p><u>Charterhouse and Dementia Provision Update</u></p> <p>The Board received a presentation from Ted Wilson (NHS Wiltshire) and Iain Tulley (AWP) in regards to the Charterhouse and Specialist Dementia Hospital Care in Wiltshire. Emma Cooper (Healthwatch Wiltshire) discussed the consultation in relation to specialist dementia hospital care. It was heard that there was different ways for people to contribute to the consultation, including 1:1 interviews, meeting with stakeholders and a survey.</p> <p>The role of Healthwatch was explained and it was heard that they would independently facilitate the consultation. It was explained that in January 2013 Avon and Wiltshire Partnership Trust temporarily stopped admitting patients to the 24 beds in Charter House, Trowbridge. Since February 2013, people had been able to access in-patient assessments in Salisbury, Bath and Swindon. The CCG and Council consulted widely to develop a Dementia Strategy for 2014-2021 and a need for specialist dementia hospital care located in the county was raised. The CCG commissioned AWP to work with independent contractors to develop options and the consultation would consider where the beds should be sited. It was explained that no more than 120 people a year would need to be admitted to a specialist dementia hospital; a majority of these people had physical long term conditions.</p> <p>Wiltshire CCG commissioned 20 specialist beds each year and it was asked where these beds should be based. Three options were made available for public comment and the consultation would end 10 March 2015, namely: Charterhouse, Trowbridge; Avesbury Ward, Devizes and Anblescroft South, Salisbury. The availability of specialist dementia care beds was discussed and it was explained that these beds were for severe dementia sufferers. The Council was looking to ring fence further dementia beds and, at times, specialist support</p>

	<p>was required.</p> <p>Ian Tulley discussed the potential future of Charterhouse and explained that it could be used by another NHS body or marketed for the highest possible value. Travel challenges in Wiltshire were discussed in a crisis situation and it was stressed that Salisbury would not be a suitable solution for those in Trowbridge who required urgent medical attention.</p>
12	<p><u>Police and Crime Commissioner Precept</u></p> <p>Angus Macpherson, Police and Crime Commissioner, consulted the Area Board on the precept. It was heard that the consultation would be open from January to February 2015. It was heard that public confidence in the Wiltshire and Swindon Police was at 87% and victim satisfaction was at 88%. The Commissioner explained that there was a very large gap in funding and costs, and it was necessary for further savings to be found. The Board heard that the Commissioner had the lowest precept in the South West and a £3.06 increase per annum was being proposed; £3.3M was needed to be found to fill the funding gap.</p> <p>Cllr Seed clarified that Wiltshire Council's proportion of the council tax had not been increased year on year and that this did not relate to the precept.</p>
13	<p><u>Visiting Cabinet Representative</u></p> <p>The visiting Cabinet Member, Cllr Jonathon Seed, discussed his role as Cabinet Member for Communities, Campuses, Area Boards, Leisure, Libraries and Flooding. Cllr Seed discussed the future of libraries and the need for volunteers to become involved. No libraries had been closed and some opening hours had been extended.</p>
14	<p><u>Local Youth Network Update</u></p> <p>Siobainn Chaplin (Youth & Prevention, Wiltshire Council) spoke to the Board in regards to the LYN management group's meeting in December 2014. Numerous issues had been addressed and Trowbridge had now recruited a Community Youth Officer and an apprentice to support the voluntary sector. Their next meeting would be in February 2015.</p> <p>An opportunity for questions was provided. A question was asked in relation to youth provision and specifically youth clubs in the county. It was explained that a needs assessment would take place to consult people on their requirements. Community mapping had started which looked at all youth activities and clubs in the Trowbridge Community Area.</p>
15	<p><u>Recommendations from the CATG</u></p> <p>The CATG made the following recommendations for the approval of the Board:</p>

	<p>2.1 It was agreed to recommend to the Area Board to allocate £600 for pedestrian and traffic surveys in relation to a request for a crossing on Hilperton Road, Trowbridge close to the point where The Beeches forms a junction with Hilperton Road.</p> <p>2.2 It was agreed to recommend to the Area Board to allocate £600 for traffic surveys in relation to a request for a crossing across the Southwick Road near to College Gardens / Broadley Park, North Bradley</p> <p>2.3 It was agreed to recommend to the Area Board to approve the 2015/16 list of proposed highway maintenance schemes (Appendix 1)</p> <p>Decision: To approve all three of the CATG recommendations.</p>
16	<p><u>Any Urgent Business</u></p> <p>There was no urgent business.</p>
17	<p><u>Close</u></p>

Chairman's Announcements

Subject: Dementia in Wiltshire: The Role of Healthwatch Wiltshire

Officer

Contact 01225 434218 ~ info@healthwatchwiltshire.co.uk ~ www.healthwatchwiltshire.co.uk

Details:

Summary of announcement:

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Online version of the questionnaire: <http://www.wiltshire.gov.uk/dementiastrategyconsultation-2>

To book a place please contact Helen West on 01225 434218 ~ helen.west@healthwatchwiltshire.co.uk ~ www.healthwatchwiltshire.co.uk

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Chairman's Announcements

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Subject:	Canal & River Trust seeking groups to adopt sections of the Kennet & Avon Canal
Officer Contact Details:	Ken Oliver Countryside Officer 01249 706494 ken.oliver@wiltshire.gov.uk
Further details available:	https://canalrivertrust.org.uk/volunteer/adopt-a-stretch-of-canal-or-river-near-you

Summary of announcement:

The Kennet & Avon Canal plays an important role in Wiltshire life and in partnership with Wiltshire Council, the Canal & River Trust is seeking volunteer groups to 'adopt' sections of the waterway. The aim is to help keep the canal in good order and to make improvements that will benefit all users and the wildlife habitat.

The CRT are wanting to widen their community engagement and are offering adoptions as a way of enabling local communities to help care for their stretch of the waterway. Adoptions are supported by the volunteer coordinator team within the CRT. They will assist with equipment, activities, training and health and safety matters

The commitment would typically be one day per month for 12 months.

Countryside Officer Ken Oliver works with the Kennet & Avon Waterways Partnership and would be pleased to provide more details

Tel : 01249 706494

Email: ken.oliver@wiltshire.gov.uk

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January update 2015

A single Children's Community Health Service for Wiltshire

Children's Community Health Services consist of fourteen different services for children:

- Health Visiting Service
- Family Nurse Partnership
- School Nursing and National Child Measurement programme
- School-aged immunisation programme
- Children's Learning Disability Nursing
- Integrated Occupational Therapy and Physiotherapy
- Speech and Language Therapy
- Children's Community Nursing
- Community Paediatrics
- Community Paediatric Audiology (West Wiltshire only)
- Safeguarding Named Nurses
- Looked After Children
- Portage (Salisbury area only)
- Child Health Information Service (CHIS)

In Wiltshire, these services are currently delivered by five separate organisations.

As a result of listening to, consulting and involving service users, it has been determined that services and support for the county's children and young people can be improved by delivering services via a single contract.

Wiltshire CCG, Wiltshire Council and NHS England are jointly re-commissioning the services to create a single Children's Community Health Service for Wiltshire. It will mean that every child, young person and family across the county, no matter where they live, will have access to the same and all services and support. Services will be easier to access and there will be a potential for improved joint work with GPs, Wiltshire Council and other partners.

Service users have been extensively involved in developing the new service. Children and young people and parent and carers have been at the heart of consultation and engagement, working alongside professionals in shaping Wiltshire's new Children's Community Health Service. As well as public events on the service, there have been a series of meetings, workshops, focus groups and on-line surveys.

The new improved service will be in place from March 2016. The tendering process is currently underway.

Royal United Hospital, Bath acquires the Royal National Hospital for Rheumatic Diseases

The proposed acquisition of the Royal National Hospital for Rheumatic Diseases NHS Foundation Trust (RNHRD) by the Royal United Hospital Bath NHS Foundation Trust (RUH) has now been approved, health sector regulator Monitor announced.

Joint working with the RUH will secure the future of the renowned specialist services of the RNHRD and allow patients in the area and beyond to continue to access world class care and expertise. The acquisition takes place on 1 February 2015.

The RNHRD endoscopy service is the only clinical service to move to the RUH on 1 February. Combining the endoscopy services will give patients access to greater choice of appointments and the assurance of nationally accredited standards of care.

Patients, GPs and other relevant partners have already been engaged with and informed of this change.

All other RNHRD clinical services will continue to be provided from the RNHRD hospital and patients will be seen and treated by the same team of staff.

Specialist Dementia Care

NHS Wiltshire CCG and Wiltshire Council are currently running a public consultation, through Healthwatch Wiltshire, on the future location of where specialist dementia hospital care in Wiltshire will be delivered.

Specialist dementia care is currently being temporarily provided at Amblescroft South in Salisbury and has been provided there since the closure of Charter House, Trowbridge in February 2013. There are also additional beds available in Swindon and Bath and this provision will continue.

The consultation is asking the public to share their views on the three locations that have been put forward for a permanent place for specialist dementia care to be provided from, and the three possible locations are: Charter House, Trowbridge; Avebury Ward at Green Lane Hospital, Devizes; and Amblescroft South, Foundation Way, Salisbury.

The public consultation started on 1 December 2014 and is running until 10 March 2015.

More information on the consultation can be found on Healthwatch Wiltshire's website:

<http://www.healthwatchwiltshire.co.uk/consultation-specialist-dementia-care>

Integrated Community Teams

Wiltshire's pioneering Neighbourhood Teams, who were set up across the county to deliver community health care, are now developing even further and, in conjunction with Great Western Hospital and Wiltshire Council are transforming into 20 Integrated Teams, providing health and social care services to the population of Wiltshire.

The right healthcare, for you, near you, with you

Page 26

The aim of the teams is to deliver community health and social care in an integrated, seamless way - a total care environment in the community where the patient lives, supporting them to continue to live at home, or stay locally for as long as possible without having to go into hospital.

The integrated teams will be GP led, with each team serving a population of approximately 20,000 people. Each team consists of primary healthcare workers and community care people from the NHS, Council and other agencies.

Three pilot sites have already been set up in Bradford-on-Avon, Salisbury City and Calne, and the remaining 17 teams hope to be operational by the end of September 2015.

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We're making a difference

TCAF Progress December 2014 – February 2015

The Charity Commission

TCAF has been assigned a case worker and will be contacted by 24th February.

WfCAP and CAPS funding post April 2015

A report was presented at the Area Board in January to request the support for TCAF from the Area Board to lobby Wiltshire Council for future funding post April 2015.

- The official response at this meeting and repeated this week to WfCAP (18th February) is as of April 2015 there would be no revenue money at Area Board level, therefore no core-funding available to CAPs. WfCAP will also no longer receive funding post April.

Project Funding Bids

SPICE - Time Credits

- The Time credits scheme recognises the time that individuals give to support the local community, voluntarily, and aims to encourage more people to get involved and give their time. A credit is issued for each hour the volunteer gives.
- A bid has been submitted to the Area Board and will be presented at the March meeting; The bid requests funding for a Time Credits Hub located at the TIB, Civic Centre and will be supported in partnership by Trowbridge Town Council.

Sensory Equipment

- Application submitted to Area Board, March, for a Councillor led project in partnership with Collaborative Schools. A portable, sensory interactive floor and additional items to be available for all. Evidence identifies that this sensory experience hugely adds value to the life experiences of those suffering from mental health disorders, profound and multiple disabilities, emotional trauma, the elderly and extreme behaviour challenges. Equally so those residents where English is not their first language. This bid has been pushed back to the next funding round – June 2015.

Trowbridge Town Council

- TCAF are in discussion with Trowbridge Town Council on how TCAF may work creatively in partnership with them on projects 2015/2016.



We're making a difference

Safer Places Project

35 businesses have signed up to the Safe Place Project which enables members of the public to visit registered businesses to seek help and refuge if they feel vulnerable.

- Letters issued to sign ups to welcome them to the scheme and offer training; First Aid, Safeguarding and Dementia awareness sessions.
- The Police have been promoting the scheme through their community talks and at elderly residential homes to make the public aware of the local scheme.

The Wiltshire Guide for Migrants

The Guide which is bi-lingual (Polish/ English), is full of helpful information about living, working and becoming part of the community in Wiltshire.

- Now available in hard copy at Westbury, Warminster, Salisbury, and Chippenham Libraries.
- BoACAN have a hard copy for their new community 'Hub'.
- Posters have been created and will be posted up throughout the Trowbridge area to further promote the Guide to local residents, where they can access a hard copy its availability via the TCAF website.

BA14 Culture

AGM held 4th February. A new chair has been secured, Sarah Kenyon, Exhibitions & Arts Officer at Trowbridge Museum. The members reviewed the draft cultural strategy for Trowbridge. It was agreed future meetings would change to encourage a more informal networking opportunity for all; cultural and arts groups/ individuals to attend; two informal networking and two formal meetings per year.

Colin Kay Chair
Lindsey Millen Project Officer
January 2015

Report to	Trowbridge Area Board
Date of Meeting	12 March 2015
Title of Report	Area Board Funding Application

Purpose of Report

1. To ask Councillors to consider 13 x funding applications to the community area grants fund scheme (Appendix 1)

- 1.1 The Big Community Grow – Purchase of Medieval tents and games for the Magna Carta Big Lunch - £1,325 requested
- 1.2 Friends of Southwick Country Park – Purchase of a New Notice Board - £1,000 requested
- 1.3 Trowbridge Sea Cadet Unit – Replacement of Boat Storage Shed - £1,305 requested
- 1.4 Help Counselling Services – Relocation costs - £5,000 requested
- 1.5 Owlets Outdoor Play parent and toddler group - Set up costs for Forest School Parent & Toddler Group - £965 requested
- 1.6 Alabare Christian Care & Support – Replacement furniture & equipment for the Trowbridge Drop in Centre - £2,400 requested
- 1.7 Friends of Biss Meadows Country Park – Purchase of Tools Container - £1,499.80 requested
- 1.8 Collaborative Schools Ltd – First phase of creating a physical space to deliver of art therapy for the community - £3,265 requested
- 1.9 1st Hilperton Scout Group – Replacement of secure storage - £990 requested
- 1.10 Trowbridge Community Area Future (TCAF) - Wiltshire Time Credits Trowbridge initiative set up costs - £3,240 requested
- 1.11 Hilperton Village Hall – Refurbish Village Hall front entrance - £4,497.50 requested
- 1.12 West Ashton Village Hall - Village Hall entrance improvements - £2,422.50 requested
- 1.13 West Ashton Village Hall - To erect Village Hall Boundary Fence - £486.49 requested

2 To consider 3 x Councillor led applications (Appendix 2)

- 2.1 Councillor Graham Payne - Equipment for Trowbridge Cricket Club Youth coaching scheme - £7,500 requested
- 2.2 Councillor Dennis Drewett – Trowbridge Christmas Lights refurbishment - £5,000 requested
- 2.3 Councillor John Knight – Trowbridge Town Hall equipment - £6,150 requested

Total Amount requested = £47,046

1. Background

- 1.1 Area Boards have authority to approve Area Grants under powers delegated to them by the Deputy Leader and Cabinet member for Adult Care, Communities and Housing. Under the Scheme of Delegation Area Boards must adhere to the Area Board Grants Guidance.
- 1.2 Trowbridge Area Board has been allocated a capital budget for 2014/2015 of £75,942.18 and £13,402 revenue budget. Funding allocated to date:
- TCAF - £13,402 for revenue funding
 - Gloucester Road Allotment Association - £1,200 for the enhancement of facilities for gardeners with Disabilities
 - Monday Wednesday Club - £500 for a portable skittle alley
 - Trowbridge Academy of Boxing - £757 for equipment for a community Boxing Club
 - Alzheimer's Support - £4,500 for the Refurbishment of Mill Street Day Club
 - West Wilts Esprit Gymnastics Club - £3,000 for gymnastics equipment for young people
 - Paxcroft Mead Community Centre - £2,350 for a replacement heating system
 - North Bradley Progressive Hall - £1,706.50 for replacement windows
 - Trowbridge Child minding Network- £957 for the purchase of tablets to support children in their learning
 - West Wilts Esprit Gymnastics Club - £3,000 to upgrade toilets/changing rooms and create a fitness suite
 - The Big Community Grow - £2,000 to create a community garden in Trowbridge Town Park
 - Larkrise Community Farm - £1,139.10 for Larkrise Farm IT upgrade capital project
 - Friends of Trowbridge Park - £5,000 for improvements to lighting in Trowbridge Park

The Board currently has a capital budget of £48,064 remaining.

- 1.3 Area Boards will be encouraged to develop ways of linking grant funding to locally agreed priorities emerging from the Joint Strategic Assessment, the local community plan or other relevant local evidence.
- 1.4 Area Boards will not consider CAG applications from town and parish councils for purposes that relate to their statutory duties or powers that should be funded from the local town/parish precept. However this does not preclude bids from town/parish councils, encouraging community projects that provide new opportunities for local people or those functions that are not the sole responsibility of the town/parish council.
- 1.5 In accordance with the Scheme of Delegation, any decision of an Area Board that is contrary to the funding criteria would need to demonstrate that the application in question has a wider community benefit, and give specific reasons for why this should justify an exception to the criteria.
- 1.6 In addition to CAGs, Councillors can submit an Area Board/Councillor Led Initiative.

This enables area boards to tackle sticky community issues and/or community identified priorities. Cabinet have emphasised that they do not wish these to be used to avoid complying with Community Area Grant criteria or for filling gaps where there are council service shortfalls.

- 1.7 Funding applications will be considered at every ordinary Area Board meeting.
- 1.8 Paper copies of funding applications no longer appear as part of the agenda in an attempt to reduce paper. They are however available to view on the Wiltshire Council web http://portal.wiltshire.gov.uk/areaboard_grants/grants_list.php
- 1.9 All recipients of area board funding are expected to complete and return an evaluation form as soon as the project or activity has been completed and this should be accompanied by receipts and invoices, as well as photographs if possible. Failure to return the evaluation requested will preclude them from being considered for any future funding from the area board. This applies to all grants made by the area board.

Background documents used in the preparation of this Report	<ul style="list-style-type: none">• Area Board Grant Guidance 2014/15 as presented for delegated decision
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2. Main Considerations

- 2.1. Councillors will need to be satisfied that grants awarded in the 2014/15 year are made to projects that can realistically proceed within a year of the award being made.

3. Environmental Impact of the Proposals

- 3.1. Community Area Grants will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon the individual project.

4. Financial Implications

- 4.1. Awards must fall within the budget allocated to the Trowbridge Area Board. If the grant requests are allocated the Board will have £1,018 remaining

5. Legal Implications

- 5.1. There are no specific Legal implications related to this report.

6. HR Implications

- 6.1. There are no specific HR implications related to this report.

7. Equality and Diversity Implications

- 7.1. Community Area Grants give local community and voluntary groups, an equal opportunity to receive funding towards community based projects and schemes.
- 7.2. Implications relating to individual grant applications are outlined within section 8 where appropriate.

8. Community Grant Applications Summary

Applicant 8.1	Project summary	Funding requested
The Big Community Grow	Purchase of Medieval tents and games for the Magna Carta Big Lunch	£1,325

8.1.1 The application meets the grant criteria

8.1.2 The applicant is contributing over 50% of other funding towards the project

Applicant 8.2	Project summary	Funding requested
Friends of Southwick Country Park	Purchase of a new Notice Board	£1,000

8.2.1 The application meets the grant criteria

8.2.2 The applicant is not contributing any other funding towards the project

Applicant 8.3	Project summary	Funding requested
Trowbridge Sea Cadet Unit	Replacement of Boat Storage Shed	£1,305

8.3.1 The application meets the grant criteria

8.3.2 The applicant is contributing 50% of other funding towards the project

Applicant 8.4	Project summary	Funding requested
Help Counselling Services	Relocation costs	£5,000

8.4.1 The application meets the grant criteria

8.4.2 The applicant is contributing over 50% other funding towards the project

Applicant 8.5	Project summary	Funding requested
Owlets Outdoor Play parent and toddler group	Set up costs for Forest School Parent & Toddler Group	£965

8.5.1 The application meets the grant criteria

8.5.2 The applicant is contributing over 50% other funding towards the project

Applicant 8.6	Project summary	Funding requested
Alabare Christian Care & Support	Replacement furniture & equipment for the Trowbridge Drop in Centre	£2,400

8.6.1 The application meets the grant criteria

8.6.2 The applicant is contributing over 50% other funding towards the project

Applicant 8.7	Project summary	Funding requested
Friends of Biss Meadows Country Park	Purchase of Tools Container	£1,499.80

8.7.1 The application meets the grant criteria

8.7.2 The applicant is contributing 50% other funding towards the project

Applicant 8.8	Project summary	Funding requested
Collaborative Schools Ltd	First phase of creating a physical space to deliver of art therapy for the community	£3,265

8.8.1 The application meets the grant criteria

8.8.2 The applicant is contributing over 50% other funding towards the project

Applicant 8.9	Project summary	Funding requested
1st Hilperton Scout Group	Replacement of secure storage	£990

8.9.1 The application meets the grant criteria

8.9.2 The applicant is not contributing any other funding towards the project

Applicant 8.10	Project summary	Funding requested
Trowbridge Community Area Future (TCAF)	Wiltshire Time Credits Trowbridge initiative set up costs	£3,240

8.10.1 The application meets the grant criteria

8.10.2 The applicant is contributing over 50% other funding towards the project

Applicant 8.11	Project summary	Funding requested
Hilperton Village Hall	Refurbish Village Hall front entrance	£4,497.50

8.11.1 The application meets the grant criteria

8.11.2 The applicant is contributing 50% other funding towards the project

Applicant 8.12	Project summary	Funding requested
West Ashton Village Hall	Village Hall entrance improvements	£2,422.50

8.12.1 The application meets the grant criteria

8.12.2 The applicant is contributing 50% other funding towards the project

Applicant 8.13	Project summary	Funding requested
West Ashton Village Hall	To erect Village Hall Boundary Fence	£486.49
<p>8.13.1 The application meets the grant criteria</p> <p>8.13..2 The applicant is contributing 50% other funding towards the project</p>		
<p>9. Recommendation</p> <p>9.1 It is recommended that the Area Board makes decisions whether to allocate funding to the applications outlined in paragraphs 8.1 - 8.13 of this report</p> <p>9.2 It is recommended that the Area Board makes a decision whether to allocate funding to the Councillor led applications in Appendix 2</p>		
Appendices:	Appendix 1 - Community Area Grant applications Appendix 2 - Councillor led applications	
Report Author	Rachel Efemey - Community Area Manager Tel. 01225 718608 Email: rachel.efemey@wiltshire.gov.uk	

Grant Applications for Trowbridge on 12/03/2015

ID	Grant Type	Project Title	Applicant	Amount Required
1087	Community Area Grant	Magna Carta Big Lunch 2015 - Medieval tents and games	The Big Community Grow	£1325.00
1173	Community Area Grant	Friends of Southwick Country Park New Notice Board	Friends of Southwick Country Park	£1000.00
1002	Community Area Grant	Sea Cadet Unit Boat Storage Shed replacement	TROWBRIDGE SEA CADET UNIT	£1305.00
947	Community Area Grant	Moving costs for our charity.	HELP Counselling Services, Bridge House	£5000.00
1075	Community Area Grant	Set up costs for Forest School Parent and Toddler Group	Owlets Outdoor Play parent and toddler group	£965.00
1178	Community Area Grant	Trowbridge Drop-in Centre	Alabare Christian Care & Support	£2400.00
1133	Community Area Grant	Biss Meadows Country Park Tools Container	Friends of Biss Meadows Country Park	£1499.80
1169	Community Area Grant	Community Art Therapy for Vulnerable Children, Young People and Adults	Collaborative Schools Ltd	£3265.00
1157	Community Area Grant	1st Hilperton Scouts essential equipment secure storage	1st Hilperton Scout Group	£990.00
1166	Community Area Grant	Wiltshire Time Credits Trowbridge Initiative	Trowbridge Community Area Future	£3240.00
1170	Community Area Grant	Hilperton Village Hall - Refurbish front entrance	Hilperton Village Hall	£4497.50
1175	Community Area Grant	West Ashtobn Village Hall Improvements	West Ashton Village Hall	£2422.50
1184	Community Area Grant	West Ashton Village Hall Boundary Fence	West Ashton Village Hall	£486.49

ID	Grant Type	Project Title	Applicant	Amount Required
1087	Community Area Grant	Magna Carta Big Lunch 2015 - Medieval tents and games	The Big Community Grow	£1325.00

Submitted: 19/12/2014 22:32:34

ID: 1087

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Magna Carta Big Lunch 2015 - Medieval tents and games

6. Project summary:

A Magna Carta Big Lunch in our Town Park- residents sharing food and entertainment. Children/adults can bring a picnic or buy food and are invited to dress up. A social occasion open to all. Admission is free. Local groups will be invited to perform music, dance and drama during the event to entertain families. Period games e.g. chess, draughts, skittles, cup and ball as well as dressing up in costumes for children for all to enjoy. Exhibits about local history and the significance of the Magna Carta. 2 tents and period games will be purchased to host the event.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Health, lifestyle and wellbeing

Heritage, history and architecture
Inclusion, diversity and community spirit

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

08/2013

Total Income:

£905.00

Total Expenditure:

£2439.00

Surplus/Deficit for the year:

£1534.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£0.00

Why can't you fund this project from your reserves:

we apply for funds for specific project and all funds awarded are used for those projects as per applications and project plans

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£2650.00		
Total required from Area Board		£1325.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Medieval Tents x 2	1400.00	Donations from food stallholders		225.00
Traditional Games	250.00	Volunteers to run activities x 20	yes	1000.00
Volunteers to run activities x 20	1000.00	Donations already received	yes	100.00

Total	£2650	£1325
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11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Children and adults in Trowbridge of all ages will benefit from a community celebration that brings them together to share a meal and a celebration of the town's history. Individuals and families of all ethnic minority backgrounds will come together to share a meal and their own culture through local groups who perform music or dance breaking down barriers and developing community cohesion through shared experiences. Children and adults will find a sense of pride in their town's importance in English history. It is often hard for children and residents of Trowbridge to feel proud of their town as it currently has no notable attractions for features (with local cities like Bath and Bristol attracting local tourists and visitors) and its heritage and this is a great opportunity for us to show that Trowbridge history is interesting and exciting. This will give them a better understanding of the town leading to a long term sense of pride in the town.

14. How will you monitor this?

We will monitor attendance at the event by simple count/observation on the day of those attending.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This particular celebration will not run next year - this is part of Magna Carta celebrations 2015

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

1173	Community Area Grant	Friends of Southwick Country Park New Notice Board	Friends of Southwick Country Park	£1000.00
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Submitted: 28/01/2015 16:01:24

ID: 1173

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept**5. Project title?**

Friends of Southwick Country Park New Notice Board

6. Project summary:

The current notice board at the entrance to Southwick Country Park is not fit for purpose. The wood around the door openings has perished and notices get wet. Some remedial work has been carried out by the Friends over the years but a replacement board is now the only option. Information maps of the Park and event notices are necessary to keep the many users of the unique open spaces informed. Also displaying information about wildlife which inhabits the woodland areas, fields and trees increases the interest for visitors. The Park is used by The Wellbeing Trust (featured on Radio 4 Open Country during January 2015), Parkrun, which currently has a membership above 200 runners, also secondary schools to assist with out of class activities to encourage interest in topics. Many families and local youth groups use the

Park. A new notice board will help to enhance the visual introduction to Southwick County Park

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 9

9. Please tell us which theme(s) your project supports:

Children & Young People
Countryside, environment and nature
Health, lifestyle and wellbeing
Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

10/2014

Total Income:

£542.62

Total Expenditure:

£488.03

Surplus/Deficit for the year:

£54.59

Free reserves currently held:

(money not committed to other projects/operating costs)

£54.59

Why can't you fund this project from your reserves:

Insufficient funds

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost	£1000.00		
Total required from Area Board	£1000.00		
Expenditure	£	Income	Tick if income £

(Itemised expenditure)	(Itemised income)	confirmed
Notice Board 1000.00		yes
Total	£1000	£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Residents of Southwick, Trowbridge and the surrounding areas of Wiltshire, use the Park regularly to appreciate the calm in todays demanding lifestyle. It encourages awareness of peaceful countryside within urban areas and offsets small domestic gardens in some modern housing. Opportunities to introduce children to wildlife and open country to run about in. Events held during school hoildays, supervised by Wiltshire Countryside team and volunteers. Wiltshire Wildlife Trust and The Wellbeing Trust both use the Country Park and are active in promoting awareness of the advantages of outside activities. With added maps the new notice board will encourage people to venture further into the Park

14. How will you monitor this?

The Management Committee, which includes members of Wiltshire County Environment and Countryside Team, will monitor the use the notice board gets and the hopeful increase show of interest in the advertised events.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Volunteer support presently maintains the on going pruning, upkeep of linking field paths and litter picking etc. We would have to investigate funding for other costs.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1002	Community Area Grant	Sea Cadet Unit Boat Storage Shed replacement	TROWBRIDGE SEA CADET UNIT	£1305.00
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Submitted: 07/11/2014 15:39:18

ID: 1002

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Sea Cadet Unit Boat Storage Shed replacement

6. Project summary:

The existing Pratten Hut Boatshed used for storage of boats, canoes and other equipment for our waterbased activities, is in serious need of replacement due to severe damage in storms of recent years. It has become too unstable for future use and a potential Health and Safety hazard. We propose to demolish and remove the structure and replace with precast concrete sectional garage approx 20\'x16ft. The labour will be largely provided by UMC members and

parents and supporters, and will take place in Summer 2015

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 0DQ

9. Please tell us which theme(s) your project supports:

Children & Young People

Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

Encouragement of team spirit and problem solving

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2014

Total Income:

£8864.05

Total Expenditure:

£6534.60

Surplus/Deficit for the year:

£2329.45

Free reserves currently held:

(money not committed to other projects/operating costs)

£1450.00

Why can't you fund this project from your reserves:

Cannot be funded from Reserves as that would wipe out our working capital.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost £2610.00

Total required from Area Board £1305.00

Expenditure	£	Income	Tick if income	£
(Itemised		(Itemised	confirmed	

expenditure)		income)	
		We aim to	
remove existing structure	150.00	match Â£1305	
		via donations	yes
		from other	
		sources.	1305.00
planning			
application and fees	280.00		
JCB hire			
excavation	400.00		
removal of soil			
Supply			
hardcore, steels,			
concrete to			
form slab.	700.00		
excavate			
soakaways, fill			
cleanstone			
purchase &			
transport			
second hand	750.00		
pre-cast			
sectional garage			
20x16 ft			
purchase rain			
water guttering,			
and all drainage	330.00		
pipes.Extend			
existing			
electrical			
Total	£2610		£1305

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

We have 21 cadets, most of whom live in Trowbridge area. Sea Cadet adult volunteer staff develop formal activities teaching life skills, self confidence, teamspirit, seamanship, competitive sports engineering, cooking, all to enable safe participation in water based activities. We subsidise some activities that prove too costly for some of our cadets. We feel that Sea Cadets offers young people the opportunity to have serious fun in a disciplined way

and helps to make young people aware of their civic roles. The repairs to the boatshed will ensure that the equipment remains in a safe condition.

14. How will you monitor this?

The Boatshed will be routinely monitored during Health and Safety inspections. The dry safe boatshed will be used and appreciated by all cadets.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We are making application to various other bodies to ensure funding to complete the work and are also relying on continuing promised financial support from the ex Royal Navy Associations in Trowbridge and Frome.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

947	Community Area Grant	Moving costs for our charity.	HELP Counselling Services, Bridge House	£5000.00
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Submitted: 24/09/2014 12:44:08

ID: 947

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Moving costs for our charity.

6. Project summary:

Our home at Bridge House, is in the process of being sold and we need to find the funds to move by the end of March. Unfortunately the process is less than simple for us, because of the nature of our work. As well as an office we need 3 small counselling rooms which need to be relatively sound resistant. We will need to build partitioning walls to achieve our needs and this is expensive for a small charity such as ourselves.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 9AE

9. Please tell us which theme(s) your project supports:

Health, lifestyle and wellbeing

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2014

Total Income:

£46363.00

Total Expenditure:

£32987.00

Surplus/Deficit for the year:

£12720.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£9000.00

Why can't you fund this project from your reserves:

We will be using our reserves as the move will cost approximately Â£15,000, but we must keep some of our reserves to secure the future of the service as well as making sure that we have contingency costs if we were ever to close our doors.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£13918.00		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Work to create sound resistant rooms and decoration	9567.00	Some will come from our reserves	yes	4567.00
Lighting and sockets	400.00	Our reserves	yes	400.00
Hard wearing carpets & fitting	1500.00	Our reserves	yes	1500.00
updating HCS Website and installation of network	440.00	Our reserves	yes	440.00
Removal costs updating directories	250.00	Our reserves	yes	250.00
containing information about our	115.00	Our reserves	yes	115.00

services furniture for 3rd room & meet, presently we are able to hire these rooms furnished from Bridge House	980.00	Our reserves	yes	980.00
We will have to rent both properties at the same time to allow smooth transition (2 Month)	666.00	Our reserves	yes	666.00
Total	£13918			£8918

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Our services has run for 31 years and has helped over 5000 predominately from Trowbridge and the surrounding villages. We have seen an increase 35% over the past 3 years as our service has been in greater demand, due to cuts and lack of services for mental health. We work with people suffering from depression, anxiety, victims of abuse in all it\'s forms, LGBT clients, bereavement and much more.

14. How will you monitor this?

Each client is sent an anonymous feedback form so they can comment freely about the service and their recovery. We would be happy to provide you with our annual report which includes some of this feedback as well as a detailed case study from one of our clients.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We would hope that we would not need to move again for a significant period of time, which is why it is important for us to get the right premises. In terms of funding of the service, and it\'s longevity we have local committed funders who value the work we do. We also apply to numerous grant making organisations every year.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1075	Community Area Grant	Set up costs for Forest School Parent and Toddler Group	Owlets Outdoor Play parent and toddler group	£965.00
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Submitted: 13/12/2014 22:43:36

ID: 1075

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Set up costs for Forest School Parent and Toddler Group

6. Project summary:

We have been given the support by the Headteacher of Walwayne Court Primary School, Trowbridge to set up a Forest School parent and toddler group once a week in their grounds. We need some funds to help with set up costs to buy resources to ensure we can provide a range of activities which are age appropriate and engaging for pre-schoolers. To buy and shelter and waterproofs to ensure all children are able to participate fully whatever the weather. This project will benefit the local community by providing a place for parents with young children to meet while also offering the opportunity to explore the natural environment with a trained Forest School teacher.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 9DU

9. Please tell us which theme(s) your project supports:

Children & Young People
Arts, crafts and culture
Countryside, environment and nature
Health, lifestyle and wellbeing
Inclusion, diversity and community spirit
Recycling and green initiatives
Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

Total Income:

£

Total Expenditure:

£

Surplus/Deficit for the year:

£

Free reserves currently held:

(money not committed to other projects/operating costs)

£

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

Total Project cost		£3245.00		
Total required from Area Board		£965.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Shelter	155.00	weekly payments from parents		2280.00
Waterproofs	450.00			
General Resources	260.00			
Camping toilet and tent	100.00			
Pay for Forest school leader	1900.00			
Weekly refreshments	380.00			
Total	£3245			£2280

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Owlets Forest School Parent and Toddler Group This project is to be a parent and toddler group for our local area aimed at children and their parents of a pre-school age. We want to

create an affordable Forest School experience that will help young children with their parents engage with the natural world. We are a not for profit organisation that intends to give any profit made to Walwayne Court School for the development of outdoor learning. The Headteacher has given us her full support for the use of the school grounds as a base for the group. Forest School has many benefits that can help children develop physical, social and emotional skills. They are able to face challenges and solve problems in a safe environment with the support of the adults around them. The sessions would be based entirely outside giving children the opportunity to explore the environment in all different weathers. As long as the children are dressed in suitable clothing we have found they are more than happy to play outside in any weather. We have been given the blessing of the Headteacher of Walwayne Court School to be able to use the grounds as a base for this group. Clare Pike, who will be leading the sessions, is a qualified teacher working in a Foundation Stage Class as well as being a trained Forest School leader. She already takes classes at Walwayne Court for Forest School and has already developed a dedicated area on site for Forest School and outdoor learning. Within the grounds there are established trees, a wildlife pond, bird hide and vegetable garden which would all be accessible to the children. The estate of Broadmead, where the school is based, offers many more opportunities for learning, including a copse, pond, stream and fields all within a 5 minute walk. It has become apparent from speaking to local parents that there is a lack of opportunities to meet and make new friends with people with young children. We know from personal experience the need to meet other parents with young children and the benefits of making links before your children start school. This group could give both children and parents the opportunity to socialise and create a greater sense of community. There are other Forest School sessions for pre- schoolers based in woodland locally but we believe there is nothing accessible to the majority of Trowbridge parents. This would be a group that would be easy walking distance for many and we want to ensure that it remains affordable to the majority. The support you would be able to offer would ensure that the running costs could be kept to a minimum and therefore the charge for the sessions could be kept as small as possible. We want to primarily buy waterproof trousers to ensure all children can access the group fully regardless of financial circumstances. We would also like to have a shelter that could be used for certain activities as well as a range of resources to get the group running initially. We believe that all children benefit from the experiences that outdoor learning can offer them. We have already seen the benefits it can offer children in building their confidence both socially and physically. It creates a unique opportunity for risk taking and problem solving that just can't be achieved inside as well as a greater understanding of the world we live in. We want them to develop a love and respect for their local environment through learning about plants and animals throughout the year.

14. How will you monitor this?

We will be able to monitor who benefits by keeping a register of who attends and how often they come. We will ensure regular feedback from parents is collected and recorded.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The funding we are asking for is for help with some of the initial start up costs. The project should continue to be funded by the charge made to parents on a weekly basis.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1178	Community Area Grant	Trowbridge Drop-in Centre	Alabare Christian Care & Support	£2400.00
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Submitted: 30/01/2015 11:47:53

ID: 1178

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Trowbridge Drop-in Centre

6. Project summary:

Trowbridge Drop-in Centre provides a crucial support service for homeless individuals over the age of 16. Alabara have experienced, professional staff who offer advice and guidance and provide: shelter, hot food and drinks along with access to a clothing store Toiletries & sleeping bags and laundry facilities. The Drop-in Centre gives Access to a computer and phone with support regarding housing/welfare benefit issues. It is badly in need of replacement furniture & equipment to bring it to a higher standard.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division**8. What is the Post Code of where the project is taking place?**

BA14 8EA

9. Please tell us which theme(s) your project supports:

Health, lifestyle and wellbeing
Inclusion, diversity and community spirit
Safer communities

If Other (please specify)

10. Finance:**10a. Your Organisation's Finance:****Your latest accounts:**

03/2014

Total Income:

£7872629.00

Total Expenditure:

£7126262.00

Surplus/Deficit for the year:

£746367.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£533000.00

Why can't you fund this project from your reserves:

Alabara's Reserves Policy follows the currently preferred method for the charity sector, as recommended by the Charity Finance Directors' Group, is a risk approach. If free

reserves were equated to the value of at least two months net outflow to ensure that staff pay and other commitments can be met, this would suggest setting reserves at £500,000. This would represent the minimum level for free reserves, and this amount will be held in cash or deposits that can be accessed within the two month period. Alabar's Reserves Policy, was reviewed in April 2010. The Trustees decided to increase the prudent level of free reserves to £0.75m from April 2010

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£4850.00		
Total required from Area Board		£2400.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Freezer	250.00			
Fridge	250.00			
Washing Machine	300.00			
Tables & Chairs	750.00			
Vacuum Cleaner	100.00			
Sofa	750.00			
Tumble Dryer	150.00	Aster		150.00
Small /kitchenware	360.00	Aster		360.00
Sofa	750.00	Aster		750.00
IT equipment/ computer/printer	1190.00	Aster		1190.00
Total	£4850			£2450

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Alabar's Christian Care & Support is committed to improving the lives of vulnerable homeless people by providing high quality care & support based on the individual needs and aspirations of each person, tackling underlying causes and giving them the skills and confidence to move forward with their lives. Support from Wiltshire County Council would

enhance the facilities at Trowbridge Drop-in Centre, and fulfil some of the local priorities for those most in need offering: " A safe place, to eat, wash, do laundry - increasing physical and mental health & wellbeing " a non-judgemental support network " increasing self-esteem and building confidence " Access to job-search, CV & interview support - increasing skills & training opportunities " a sense of dignity and a place in society restoring respect " reducing anti social behaviour.

14. How will you monitor this?

Across all of Alabar's provision we undertake a monitoring & evaluation system involving staff and beneficiaries using the Homeless Outcome Star system, which measures the journey taken. We will also have evidence through " Photos " Registers of attendance " Feedback from beneficiaries " Tracking their progress in gaining and maintaining a tenancy

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This bid relates to replacement of worn or broken furnishings and equipment for the Drop in Centre with robust quality, which should have many years of use beyond this period. Alabar have a robust fundraising strategy with diverse income streams to sustain the diversity of its provision across South West England including: Tenders, charity shops, Trust bids and fundraising events. We are committed to supporting vulnerable homeless individuals in Wiltshire and if successful this grant will ensure we are able to continue this support in the future.

16. Is there anything else you think we should know about the project?

We have applied to the Aster Community Grant Scheme for 50% of the total costs of £4,850 and are hoping that Wiltshire CC will match fund to support the Trowbridge Drop-in Centre.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health &

Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1133	Community Area Grant	Biss Meadows Country Park Tools Container	Friends of Biss Meadows Country Park	£1499.80
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Submitted: 13/01/2015 18:34:05

ID: 1133

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Biss Meadows Country Park Tools Container

6. Project summary:

To buy, install and fit out a tools container to hold all our tools and large event equipment. On-site storage will keep all our tools and large event equipment in one place securely, overcome vehicle access problems in wet weather, avoid the use of volunteers cars to move big, heavy, sharp and dirty tools, and facilitate more frequent add-hoc working parties. The container comes in flat-pack and will require volunteers to move on-site, build foundations (footings), create an entrance ramp, erect and line the inside with plywood, fix shelves and provide a secure lock.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 7SW (nearest)

9. Please tell us which theme(s) your project supports:

Countryside, environment and nature

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2014

Total Income:

£3012.77

Total Expenditure:

£3755.15

Surplus/Deficit for the year:

£-742.38

Free reserves currently held:

(money not committed to other projects/operating costs)

£786.38

Why can't you fund this project from your reserves:

The total cost exceeds our reserves and we must keep some in reserve for insurance of Â£360 due in March plus ongoing minor repairs and admin costs.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£2999.80		
Total required from Area Board		£1499.80		
Expenditure (Itemised £ expenditure)		Income (Itemised income)	Tick if income confirmed	£
3m x 2m Green Powdered Coated Container	1626.00	Wiltshire Community Foundation	yes	400.00
Delivery	200.00	Volunteers (in- kind labour): 4	yes	800.00

		people x 4 days @ Â£50pd		
Ply Lining x 10 sheets	297.80	Recent Project Appeal	yes	150.00
Footings	76.00	Member Donations	yes	150.00
Volunteers (in-kind labour): 4 people x 4 days @ Â£50pd	800.00			
Total	£2999.8			£1500

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The community will benefit from the continuing maintenance of Biss Meadows to a high standard. On-site storage will facilitate more frequent working parties and free up volunteer time as currently tools must be collected and transported and then returned to off-site storage. With on-site storage, work can begin as soon as volunteers arrive whereas now they must help to transport from the nearest road access point. Friends working party volunteers will benefit in social and health terms by participating in more frequent, vigorous and friendly outdoor activity. On-site storage will make the event equipment more accessible and facilitate running more nature inspired events. Currently, some of our event equipment is extremely heavy or bulky (e.g. large gazebo) and can only be transported by one volunteer who has a van but they plan to dispose of it and not replace. Tools and event equipment can be made available to other groups that help the Friends or run their own events at Biss Meadows, such as the Wiltshire Wildlife Trust with their nature events and Wellbeing programme. Note: We work closely with and have excellent support from Wiltshire Council's Senior Countryside Ranger and he has agreed to the installation of the container. It is painted in strong green powder paint and will be positioned to be hidden by trees.

14. How will you monitor this?

By observing the number of times the container is accessed, the increased number of working parties and the additional number of events facilitate by easy access to equipment.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Ongoing costs are minimal (e.g. occasional painting) but should they arise can be funded by an annual appeal to our supporters plus apply for other grants.

16. Is there anything else you think we should know about the project?

This project is a continuation of the Pond Area Improvement Project completed in July 2013. Since then we have run monthly working parties to maintain the area in a good condition. We also run nature inspired events regularly.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1169	Community Area Grant	Community Art Therapy for Vulnerable Children, Young People and Adults	Collaborative Schools Ltd	£3265.00
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Submitted: 26/01/2015 13:19:59

ID: 1169

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Community Art Therapy for Vulnerable Children, Young People and Adults

6. Project summary:

Collaborative Schools Ltd(CSL) is seeking first phase funding to re-furbish and resource a physical space to house the delivery of art therapy. Once completed the therapeutic environment (Art Room) will be accessible to all Trowbridge schools, youth and community groups to support the most disadvantaged in our community including those with Special Education Needs Disabilities. Success in this first phase application would ensure the environment is safe and stimulating equipped with the necessary equipment to help vulnerable children, young people and adults explore and remove barriers to become successful young citizens and meet their life aspirations.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 9EH

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Safer communities

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

08/2014

Total Income:

£65000.00

Total Expenditure:

£185000.00

Surplus/Deficit for the year:

£120000.00

Free reserves currently held:**(money not committed to other projects/operating costs)**

£330000.00

Why can't you fund this project from your reserves:

The majority of CSL funding is from member schools delegated DfE budgets. Our funding is pre-allocated to support schools identified education priorities as per statutory legislation. This application is a community project to meet the therapeutic needs of Trowbridges most vulnerable.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£6765.00		
Total required from Area Board		£3265.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Two wooden art benches	2700.00	Sponsorship		1000.00
Fifteen wooden chairs	1200.00	Schools contribution	yes	1500.00
Range of art books for children	300.00	Grants		1000.00
Shelving	200.00			
Art trolley	240.00			
Paper storage unit	200.00			
Glue guns x 10	200.00			
Art resources eg canvasses, wood tools, paints etc	1225.00			
Computer	500.00			
Total	£6765			£3500

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Linking to the Trowbridge Community Area Plan, The Art Room seeks to: - Provide a learning community with easy access for all. - Support and sustain a wide range of cultural activities and to encourage a vibrant and inclusive community. - Support and encourage community partnership. - Narrow the attainment gap for vulnerable groups. - Work together to achieve improved health care for the residents of the community area. This project aims to support the above with particular focus on Trowbridges and surrounding parishesâ€™ most vulnerable â€™introducing a new community model for support. Many engaging with The Art Room will have identified learning difficulties or suffered previous life trauma. However with this facility accessible to community groups we are hopeful of both a universal and targeted engagement allowing facilities to be enjoyed by the majority. The Art Room will be housed within a school establishment and will be staffed by education and health professionals and therapists, adopting a partnership approach of which Trowbridge has an outstanding reputation. Local Authority data supported by intelligence from Trowbridges â€™In Year Fair Access Panelâ€™ (a professional forum promoting inclusion) indicates a rise in the numbers of those requiring alternative provisions to thrive, however this growing need is combined with a lack of high quality alternative resource. The facility will be resourced to meet the needs of both children and adults â€™ achievable as art is uniquely recognised as a therapeutic vehicle enjoyed by all ages. Ultimately we aim to support the inclusion of our most vulnerable into society, be that adult or child society, promoting success, enjoyment and positive citizens of both now and future generations. We will adopt tried and tested methodology using the power of art and therapy as a way of safe expression. The main aims of the methodology are: - To provide and promote a sense of worth, capability, confidence, resilience and independence - To create a nurturing, safe and creative atmosphere - To encourage positive language and assist social literacy and emotional support - To provide a structured experience that can allow the exploration of choices and decisions - To support the negotiation and reversal of negative situations and lifestyles - To avoid exclusion from mainstream education and/or society - To create a non-judgemental and safe environment conducive to positive expression

14. How will you monitor this?

Extensive research evidences that via the use of art therapy even the most challenging are able to â€™grow and achieve.â€™ We will monitor the short term impact of the project via the use of: - written feedback forms from all users - engagement databases - feedback from professionals - greater positive engagement in society from a sample of user interviews. Longer term we will link to local data to identify any reduction in exclusion within education and crime rates.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The funding we are seeking form the Area Board is to support the initial resourcing of the

therapy space. The actual physical site will be housed within a school premise who will fund the utility/running costs in kind. The letting of the therapy space to organisations/individuals along with fundraising and sponsorship will fund the staffing team for an initial 12 months along with resourcing the space on an on-going basis. School establishments will contribute a % of core staff costs.

16. Is there anything else you think we should know about the project?

This application is requesting first phase funding to support the physical resourcing of the therapeutic art environment.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1157	Community Area Grant	1st Hilperton Scouts essential equipment secure storage	1st Hilperton Scout Group	£990.00
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Submitted: 22/01/2015 21:43:43

ID: 1157

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

1st Hilperton Scouts essential equipment secure storage

6. Project summary:

Replacement of deteriorating wooden shed. The existing wooden shed is no longer water tight and damaging stored tents and equipment within. The existing shed is erected within the grounds off the local church of St. Mary's, Hilperton Marsh. The local college construction department are willing to assemble the new shed as a external assessment.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 7PG

9. Please tell us which theme(s) your project supports:

Children & Young People

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2014

Total Income:

£7500.00

Total Expenditure:

£8000.00

Surplus/Deficit for the year:

£-500.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£8900.00

Why can't you fund this project from your reserves:

The Scout Group reserves are committed to other projects

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£990.00		
Total required from Area Board		£990.00		
Expenditure (Itemised expenditure)	£		Income (Itemised income)	Tick if income confirmed £
Wooden storage shed	990.00			
Total	£990			£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

98 young males and females who are members of 1st Hilperton Scouts

14. How will you monitor this?

Ongoing membership of 1st Hilperton Scout Group and executive committee

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

One off application

16. Is there anything else you think we should know about the project?

Not applicable

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1166	Community Area Grant	Wiltshire Time Credits Trowbridge Initiative	Trowbridge Community Area Future	£3240.00
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Submitted: 26/01/2015 11:13:12

ID: 1166

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Wiltshire Time Credits Trowbridge Initiative

6. Project summary:

Trowbridge Community Area Future (TCAF) is working in partnership with Trowbridge Town Council to develop a hub for a volunteering programme initiative in Trowbridge and based in the tourist information centre. Called Time Credits the project is a Wiltshire Council initiative in a partnership with SPICE but relies on local communities to take ownership and lead locally. The Wiltshire Time Credit Trowbridge Initiative will work with community members and service users to identify different ways that people can give their time, catering for different skill-sets and levels of access and releasing untapped potential in a community through volunteering. Time Credits help people feel valued and thanked. Organisations provide opportunities to spend credits in order to recognise the value of people's contributions, and support people to develop new activities for each other.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Economy, enterprise and jobs

Health, lifestyle and wellbeing

Heritage, history and architecture

Inclusion, diversity and community spirit

Safer communities

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2014

Total Income:

£33101.00

Total Expenditure:

£36163.00

Surplus/Deficit for the year:

£3062.00

Free reserves currently held:**(money not committed to other projects/operating costs)**

£10250.00

Why can't you fund this project from your reserves:

Reserves will remain for future staffing costs.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£16140.00		
Total required from Area Board		£3240.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Office set up	3240.00	Office Fitting - In Kind @ 2 days	yes	200.00
Office Fitting - In Kind @ 2 days	200.00	Volunteer office admin - in kind		4800.00
Volunteer office admin - in kind	4800.00	Trowbridge Town Council	yes	7000.00
Project Officer	7000.00	TCAF reserves	yes	900.00
Volunteer Training	900.00			
Total	£16140			£12900

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

TCAF and Trowbridge Town Council are working in partnership to develop the Wiltshire Time Credits initiative in Trowbridge. Through Time Credits, local residents are encouraged to get involved in their community, to make decisions about how services are run, to help

create and actively deliver services or projects and have the chance to develop and learn new skills. Individuals from all backgrounds will have the opportunity to get involved in their local community, to help make a difference whilst receiving an incentive. Individuals targeted are: Young people aged 16-24 years; help develop and support the new youth network and strategy for Trowbridge. Individuals who live in the two wards of Trowbridge that are most deprived; increase support for current neighbourhood groups and develop new networks and contacts to ensure civic pride and sustainability of these groups. * Working with external partners to help develop groups, create awareness and understanding of Dementia and work towards developing Trowbridge as a Dementia friendly town. New volunteers throughout Trowbridge, skilled or unskilled and of any age 16 -80 years; to support current projects and groups to increase capacity of activities by running these in partnership with the volunteers. Volunteers benefit from gaining a growth in confidence, the ability to build new relationships, and their sense of community increases, also leading to increased wellbeing for participants, professionals and communities.

14. How will you monitor this?

The Hub of the Trowbridge initiative will be based at the Trowbridge Tourist information centre. New volunteers who sign up to the Time Credit initiative will register and their contribution in hours recorded electronically. The volunteers electronic file will list their role, activities, hours, training received and demographic information such as age, gender and ethnicity. The Volunteer host placements will be given a questionnaire to evaluate on a monthly basis, the contribution made by its volunteers; hours, development of understanding of the business/ group, skills development and the economic value of their time and skill. The volunteer host placement will also be given a questionnaire on what additional output they, as a community group or business, have been able to generate by hosting and developing volunteers.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The vision for the Trowbridge initiative is as a long term project. If TCAF is successful in gaining the grant, the capital output in the office set up and equipment needed to publicise the initiative is long lasting. The Hub will be staffed by trained volunteers, and initially co-ordinated and managed by TCAF. Once links are established with services and groups the volunteers will be placed and a network of outlets for spending the credits developed; an active cycle of Time Credits will exist. There will be a continuation in administration support.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1170	Community Area Grant	Hilperton Village Hall - Refurbish front entrance	Hilperton Village Hall	£4497.50
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Submitted: 27/01/2015 09:22:05

ID: 1170

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Hilperton Village Hall - Refurbish front entrance

6. Project summary:

The funding is required to refurbish the front entrance to the hall. This includes removal of asbestos roofing, realign height of two supporting structures, repoint very old brickwork and fit new roof structure.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 7RN

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Countryside, environment and nature

Economy, enterprise and jobs

Festivals, pageants, fetes and fayres

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

05/2014

Total Income:

£55790.00

Total Expenditure:

£41186.00

Surplus/Deficit for the year:

£14604.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£36500.00

Why can't you fund this project from your reserves:

With the ever expanding demand for Pre-school places in Hilperton and our aim to improve ground floor access for the disabled, so that easy access is available to all users, Our current reserve funds are being accrued for the next major project, leading to the need for an additional room construction. (PP has already been granted, some time ago, so ongoing fundraising is required to meet target dates) Some reserves are also to be used for roof repairs to the main building as there is some water ingress and damp damage to the upstairs room.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£8995.00		
Total required from Area Board		£4497.50		
Expenditure (Itemised expenditure)	£		Income (Itemised income)	Tick if income confirmed £
Quotes not itemised	8995.00		HVH Reserves	yes 4497.50
Total	£8995			£4497.5

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The whole village community will benefit as well as the many group users, such as St Michaels pre-school, Cubs, Scouts & Beavers, Whist, Bingo and over 60's club. Boot camp and various dance and fitness groups. The current entrance has a high step, asbestos roofing to either side and in need to urgent attention. The new canopy will offer a shelter from weather for both young and old waiting for access to the hall.

14. How will you monitor this?

By the number of growing users, new groups and comments received.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This project is stand alone and funding is limited to the lowest quote provided

16. Is there anything else you think we should know about the project?

This project is stand alone, although accrued reserves are planned to support the construction of an additional room for ground floor access for meetings (currently upstairs only) that would allow disabled access and a further use for the ever growing local per-school group.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1175	Community Area Grant	West Ashtobn Village Hall Improvements	West Ashton Village Hall	£2422.50
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Submitted: 29/01/2015 14:01:33

ID: 1175

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

N/A

5. Project title?

West Ashtobn Village Hall Improvements

6. Project summary:

There are 5 activities (Total Prices)- (1) Bridging of Damp-Proof Course outside Entrance Porch Â£610. (2) Entrance Porch walls and floor Â£960 and (3) Floor Â£1460 (2 & 3) comprise internal damp proofing. (4) Replace Inner Entrance Doors Â£985 (5) Unstable floor between old/new floor interface Â£830

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 6AU

9. Please tell us which theme(s) your project supports:

Other

If Other (please specify)

The project is to protect the fabric of the old part of the building

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

06/2014

Total Income:

£24979.49

Total Expenditure:

£21313.54

Surplus/Deficit for the year:

£3655.95

Free reserves currently held:

(money not committed to other projects/operating costs)

£21118.15

Why can't you fund this project from your reserves:

The hall committee will match any grant by the Area Board. The hall committee has a number of other projects in the business plan that will use more funds. The committee policy is to maintain reserves of Â£10,000.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£4845.00		
Total required from Area Board		£2422.50		
Expenditure (Itemised expenditure)	£		Income (Itemised income)	Tick if income confirmed £
Bridge Damp Proof	610.00		WA Hall	yes 305.00
Porch walls and floor	960.00		WA Hall	yes 480.00
Floor	1460.00		WA Hall	yes 730.00
Inner Entrance Doors	985.00		WA Hall	yes 492.50
Unsatble Floor	830.00		WA Hall	yes 415.00
Total	£4845			£2422.5

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The parishioners and users of the hall will benefit from these improvements because the investment is to ensure the fabric of the building is maintained and the case of the floor a potential safety improvement.

14. How will you monitor this?

In the case of the porch there will be no further damp ingress. Draft and security with the door replacement and no uneven movement at the floor join between the old and new floor.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Any additional funds will be from the reserves held by the hall committee

16. Is there anything else you think we should know about the project?

This is not part of a bigger project but the application consists of 5 parts as described above.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available

to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1184	Community Area Grant	West Ashton Village Hall Boundary Fence	West Ashton Village Hall	£486.49
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Submitted: 02/02/2015 12:16:35

ID: 1184

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

N/A

5. Project title?

West Ashton Village Hall Boundary Fence

6. Project summary:

This is to erect a fence between the West Ashton village hall and the neighbouring house where the boundary is lower on the village hall sided and meets the surface of the disabled car parking area.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA146AU

9. Please tell us which theme(s) your project supports:

Other

If Other (please specify)

This will protect the banked area and provide a barrier to the disabled part of the car park

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

06/2014

Total Income:

£24979.49

Total Expenditure:

£17452.20

Surplus/Deficit for the year:

£3655.95

Free reserves currently held:

(money not committed to other projects/operating costs)

£21118.15

Why can't you fund this project from your reserves:

The hall committee will match any grant by the Area Board. The hall committee has a

number of other projects in the business plan that will use more funds. The committee policy is to maintain reserves of £10,000.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£970.00		
Total required from Area Board		£486.49		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Fence Panels	247.80	Fence Panels	yes	123.90
Concrete Posts	133.06	Concrete Posts	yes	66.53
Concrete Gravel Boards	132.13	Concrete Gravel Boards	yes	66.06
12 bags of Postcrete	60.00	12 Bags of Postcrete	yes	30.00
Labour	400.00	Labour	yes	200.00
Total	£972.99			£486.49

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The parishioners and users of the hall will benefit with a safer boundary to the disabled part of the car park.

14. How will you monitor this?

The installation will be monitored as part of the on going maintenance program for the hall and it's associated property area.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Any additional costs will be met from the village hall reserves.

16. Is there anything else you think we should know about the project?

N/A

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.



Area Board Projects and Councillor Led Initiatives Application Form 2013/2014

To be completed by the Wiltshire Councillor leading on the project
Please ensure that you have read the Funding Criteria before completing this form
**PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE
CONSIDERED**

1. Contact Details

Area Board Name	TROWBRIDGE		
Your Name	GRAHAM PAYNE		
Contact number	01225 755018	e-mail	sailorpayne@btinternet.comT

2. The project

Project Title/Name	TROWBRIDGE CRICKET CLUB YOUTH COACHING SCHEME																		
Please tell us about the project /activity you want to organise/deliver and why?	<p><i>BUILDING ON THE PUBLICITY & SUCCESS OF THE CRICKET WORLD CUP HELD IN FEBRUARY/MARCH 2015, TROWBRIDGE CRICKET CLUB ARE AIMING TO SET UP A YOUTH COACHING SCHEME OVER THE SUMMER MONTHS TO ENCOURAGE GREATER PARTICIPATION OF THE SPORT BY YOUNG PEOPLE AGED 10-17 YRS.</i></p> <p><i>THEY HAD HOPED TO FUND THIS FROM THE S106 MONIES DUE FROM AN HISTORIC PLANNING CONSENT BUT DUE TO A SERIES OF DELAYS AND SETBACKS, THE S106 FUNDS HAVE NOT YET BEEN RECEIVED.</i></p> <p><i>TROWBRIDGE CRICKET CLUB, THROUGH NO FAULT OF THEIR OWN ARE THEREFORE UNABLE TO FUND THE PURCHASE OF NEW EQUIPMENT FROM THEIR OWN SOURCES.:</i></p> <table style="margin-left: 20px;"> <tr> <td>10 no. Cricket Bats</td> <td style="text-align: right;">750.00</td> </tr> <tr> <td>10prs. Batting Pads</td> <td style="text-align: right;">350.00</td> </tr> <tr> <td>10prs. Batting gloves</td> <td style="text-align: right;">300.00</td> </tr> <tr> <td>10no. Helmets</td> <td style="text-align: right;">300.00</td> </tr> <tr> <td>3 prs Wicketkeeper Pads</td> <td style="text-align: right;">120.00</td> </tr> <tr> <td>3 prs Wicketkeeper Gl</td> <td style="text-align: right;">180.00</td> </tr> <tr> <td>1 no. Bowling machine</td> <td style="text-align: right;">900.00</td> </tr> <tr> <td>1 no. Retractable Cricket Net</td> <td style="text-align: right;">4300.00</td> </tr> <tr> <td>Various armguards, chestguards, boxes etc</td> <td style="text-align: right;">300.00</td> </tr> </table> <p><i>Total £7,500</i></p>	10 no. Cricket Bats	750.00	10prs. Batting Pads	350.00	10prs. Batting gloves	300.00	10no. Helmets	300.00	3 prs Wicketkeeper Pads	120.00	3 prs Wicketkeeper Gl	180.00	1 no. Bowling machine	900.00	1 no. Retractable Cricket Net	4300.00	Various armguards, chestguards, boxes etc	300.00
10 no. Cricket Bats	750.00																		
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3 prs Wicketkeeper Gl	180.00																		
1 no. Bowling machine	900.00																		
1 no. Retractable Cricket Net	4300.00																		
Various armguards, chestguards, boxes etc	300.00																		

Where is this project taking place?

TROWBRIDGE CRICKET CLUB

When will the project take place?

FROM SPRING/SUMMER 2015 AND THROUGH SUCCEEDING YEARS

What evidence is there that this project/activity needs to take place/be funded by the area board?	IT IS DESIGNED SPECIFICALLY AS A YOUTH COACHING INITIATIVE TO RAISE & PROMOTE GOOD CRICKET SKILLS AND TO BUILD ON THE LIMITED CRICKET SKILL DEVELOPMENT IN THE LOCAL SCHOOLS.		
How will the local community benefit?	MANY OF THE YOUNG PEOPLE WHO HAVE EXPRESSED AN INTEREST LIVE IN THE 3 ELECTORAL WARDS IN TROWBRIDGE THAT HAVE BEEN OFFICIALLY CLASSIFIED AS DEPRIVED. WE CURRENTLY HAVE MEMBERS FROM DIVERSE ETHNIC GROUPS AND WE BELIEVE CRICKET TO BE A GOOD UNIFYING INFLUENCE. MANY YOUNG PEOPLE DO NOT FURTHER THEIR INTEREST OF CRICKET OUTSIDE SCHOOL BECAUSE THEY FIND THE COST OF EQUIPMENT PROHIBITIVE.		
Does this project link to a current Community Issue? (if so, please give reference number as well as a brief description)	NO		
Does this project link to the Community Plan or local priorities? (if so, please provide details)	WILTSHIRE COUNCIL 2012 SPORTS LEGACY		
What is the desired outcome/s of this project? GREATER ENJOYMENT & ENHANCED CRICKETING SKILLS BY YOUNG PEOPLE ,GREATER INDIVIDUAL CONFIDENCE, TEAM BUILDING AND GREATER COMMUNITY COHESION.			
Who will be responsible for managing this project? MR BRIAN SCRINE			
3. Funding			
What will be the total cost of the project?	£ 7500		
How much funding are you applying for?	£ 7500		
If you are expecting to receive any other funding for your project, please give details	Source of Funding	Amount Applied For	Amount Received
Please give the name of the organisation and bank account name (but not the number) your grant will be paid in to. (N.B. We cannot pay money into an individual's bank account)	TROWBRIDGE CRICKET & SPORTS CLUB LLOYDS BANKING GROUP		
4. Declaration – I confirm that...			
<input checked="" type="checkbox"/> The information on this form is correct and that any grant received will be spent on the activities specified <input checked="" type="checkbox"/> Any form of licence, insurance or other approval for this project will be in place before the start of the project outlined in this application			

Name: Graham Payne	Date: 27/01/2015
Position in organisation: Wiltshire Councillor	
Please return your completed application to the appropriate Area Board Locality Team (see section 3)	

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Area Board Projects and Councillor Led Initiatives Application Form 2013/2014

To be completed by the Wiltshire Councillor leading on the project
Please ensure that you have read the Funding Criteria before completing this form
**PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE
CONSIDERED**

1. Contact Details

Area Board Name	Trowbridge		
Your Name	Councillor Dennis Drewett		
Contact number	07544 511047	e-mail	dennis.drewett@wiltshire.gov.uk

2. The project

Project Title/Name	Trowbridge Christmas Lights Refurbishment
<p>Please tell us about the project /activity you want to organise/deliver and why?</p> <p><i>Important: This section is limited to 1000 characters only (inclusive of spaces).</i></p>	<p><i>To refurbish and replace if necessary Trowbridge Christmas Lights which are now looking very jaded after the 5 to 6 years that they have been used. There is now a shift towards using LED bulbs (more economical in the long run) so this needs to happen sooner rather than later. To inspect the Lights through this year and to replace/ fix any that require attention. To obtain quotes from reputable companies dealing in these large light units.</i></p>

Where is this project taking place?

Trowbridge Town Centre

When will the project take place?

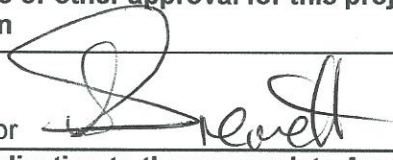
Nov 2015

What evidence is there that this project/activity needs to take place/be funded by the area board?	Following criticism in local press and from members of the public who considered Trowbridge Christmas Lights to be of a poor standard compared to lights in surrounding towns.		
How will the local community benefit?	By "refreshing" the lights this will enhance the town centre streets, encouraging more people to visit the town and ultimately increase the business across Trowbridge. The night life will become more dynamic as people travel in to see lights, shop, visit the cinema, eating establishments and local pubs. Hopefully with more people out on the street the town will develop a more welcoming nightlife.		
Does this project link to a current Community Issue? (if so, please give reference number as well as a brief description)	N/A		
Does this project link to the Community Plan or local priorities? (if so, please provide details)	Theme 1 - Economy, Tourism and Employment		
What is the desired outcome/s of this project? To brighten the town centre streets at night during the Christmas period thus trying to ensure local people stay in this area to shop and to take part in leisure activities rather than go further afield. To bring back the Spirit of Christmas to the town centre.			
Who will be responsible for managing this project? Direct Services Dept Trowbridge Town Council			
3. Funding			
What will be the total cost of the project?	£ 25,000		
How much funding are you applying for?	£ 5,000		
If you are expecting to receive any other funding for your project, please give details	Source of Funding	Amount Applied For	Amount Received
	Town Council	20,000	Conf
Please give the name of the organisation and bank account name (but not the number) your grant will be paid in to. (N.B. We cannot pay money into an individual's bank account)	Trowbridge Town Council - no 2 Lloyds Bank Trowbridge		
4. Declaration – I confirm that...			

The information on this form is correct and that any grant received will be spent on the activities specified

Any form of licence, insurance or other approval for this project will be in place before the start of the project outlined in this application

Name: Dennis Drewett



Date:

3/2/2015

Position in organisation: Councillor

Please return your completed application to the appropriate Area Board Locality Team [\(see section 3\)](#)

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Area Board Project

1. What is the Initiative?

The Town Hall Trust (TTHT) would like to purchase equipment as part of the development of 3 key areas, Lighting for exhibitions and events, furnishing and equipping the foyer area and developing a quality shop for the sale of artwork from regional artists and makers.

2. Where is the initiative taking place?

Trowbridge Town Hall

3. When will the initiative take place?

As soon as the funds are secured

4. What are the Community benefits/evidence of need/links to Community Plan/Community Issue?

Trowbridge Town Hall is being developed by a team of volunteer trustees and Friends into a Centre for Arts, Culture and Heritage. Already the Town Hall is being used weekly by over 150 people taking part in arts, culture or heritage activities, as well as being used for other community groups and activities. There were over 5000 visitors during 2014!

This development and support for arts and cultural activity is highlighted as an area of need in Trowbridge's Community Plan.

The community and other stakeholders are passionate about seeing this key part of our town's heritage bought back to life with activity that will have a positive impact on individuals as volunteers, audience members, artists, exhibition visitors and users, as well as the positive economic impact it will have on the town centre by driving increased visitors and thus increased retail and food and drink potential sales.

5. What is the desired outcome of this initiative?

Foyer furniture and equipment:

With so many people now visiting each week to see art exhibitions, go on tours, have meetings etc, the foyer needs to be a more welcoming space that people can sit in with a cup of coffee and just enjoy being in the building. We think this will also encourage people to visit and spend time in the Town Hall and town centre. We would like to commission an artist who took part in an invitation, as part of last year's Arts Festival, to reupholster some chairs that were donated by an old people's home. We will ask her to reupholster more chairs in the same flamboyant style to provide seating that reflects the aim of this project. We will also buy tables, chairs, and basic equipment for people to be able to help themselves to tea and coffee. Income from the sale of tea and coffee and cake (supplied by a local independent coffee shop) will help to provide income to help sustain the Town Hall and will make it a more attractive place for potential hirers to use.

Lighting: The town hall now hosts exhibitions throughout the year. Some are very prestigious, like the Derwent Art Prize which was only shown in London and Trowbridge; and the National Guild of Wood

turners who are bringing together all of this year's work at the Town Hall and are not exhibiting anywhere else. We also have exhibitions from more regional artists and regular school exhibitions. Having had a professional hanging system put in place through funding from Trowbridge Arts we are in real need for some effective lighting. This lighting will also support the quality we can offer to other users of the Town Hall.

Shop:

We are about to host 5 artists in studios in the town hall and have hosted over 40 artists in the last year, we would like to offer these artists and others an opportunity to sell their work in the Town Hall, this will hopefully increase footfall into the Town Hall and help provide some income by way of commission to help sustain the Town Hall.

6. Who will Project Manage this initiative?

This will be project managed by Tracy Sullivan and Mike Snelling, directors of Trowbridge Town Hall Trust.

7. Costs/quotes/ match funding

Foyer furniture and equipment

Re upholstering of donated furniture by local artist	£1,500
Tea/ Coffee/ serving equipment	300
Coffee tables, bistro tables and trestle tables	1000
Water Boiler	360
Setting up/ Labour (4 unskilled £50 and 2 skilled £100)	600
Sub Total	£3,760

Lighting

Advice from lighting specialists and Track system for Foyer/ Main Exhibition space and conference room	£4,000
Ladder for adjustment of lights for events and exhibitions	150
Installation 3 skilled days	300
Decoration 4 unskilled days	200
Sub Total	£4,650

Shop

Box Shelving x 4	340
set up and decoration 2 unskilled days	100
Sub Total	£440

Total £8,850

Income

Town Hall Trust	1500
Volunteer time	1200
Sub Total	2700

Total requested from The Area Board £6,150

8. Additional information

Trowbridge Area Board was generous in supporting our initial start-up last year, this has enabled us to increase our lettings and support community projects with the use of the kitchen and equipment purchase. We hope that the Board will agree to continue to support us with some of this year's remaining funds. Bringing the Town Hall back to life is a massive project and the Town Hall's team of volunteers are keen to move things on step by step as funding is available. This next phase is about increased use and income in line with the Trust's business plan. The funding will go a long way to helping us attract more of the community into the Town Hall whilst increasing income to ensure a sustainable future for the Town Hall. It would also be a significant statement of support for what the volunteer community has already achieved and will galvanise ongoing support from this community for the project.

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WILTSHIRE COUNCIL

ITEM X

Trowbridge AREA BOARD
(Date of Meeting)

Trowbridge Public Spaces Protection Order

1. Purpose of the Report

1.1. To raise awareness of the Designated Public Place Order within Trowbridge which expires in 2017 and the process to replace this with a new Public Spaces Protection Order.

2. Background

2.1. The Anti-Social Behaviour, Crime and Policing Act 2014 brought in a range of new orders designed to address anti-social behaviour, which replace the current orders available.

2.2. On 20th October 2017 all current Designated Public Place Orders (DPPOs) will expire unless by that date the order is renewed and converted into the new provision of a Public Space Protection Order (PSPO). The new PSPO can include several elements such as alcohol control, dog control and right of way restriction.

2.3. There are currently eight DPPOs in Wiltshire: Trowbridge, Salisbury, Chippenham, Devizes, Warminster, Durrington, Calne and Malmesbury. Consequently a timetable for considering conversation for each of these to a PSPO is being drafted and Trowbridge is the first planned.

Initially evidence is gathered to satisfy several tests:

- Is the proposed area within the Wiltshire Council Authority area?
- Is there any anti-social behaviour or crime occurring in the proposed area which is having, or is likely to have, a detrimental effect on the quality of life of those within the locality?
- Is this anti-social behaviour or crime likely to be of an unreasonable, persistent or continuing nature?
- Do any of these issues justify the restrictions imposed by the notice?

Once this evidence has been gathered and if a PSPO has been identified as the preferred option, a mandate is sought from the area board to establish a working group who will undertake the consultation and subsequent drafting of the order. The working group will be made up of a range of partners relevant to each area and led by Wiltshire Council, Public Protection.

3. Main Considerations

3.1. On 20th January 2015 a meeting was held with Trowbridge Town Council, TCAF, Wiltshire Police, Wiltshire Council teams; safer communities and licensing. The purpose of this meeting was to identify a list of possible PSPO conditions –that could be considered and the evidence that will be required to support the need for these.

3.2. Issues identified for potential conditions/restrictions included:

- Alcohol consumption in public places
- Smoking in bus shelters
- Urinating in public
- Feeding of pigeons
- Dog Fouling
- Graffiti
- Begging
- Vehicle nuisance/ASB

At this stage the above restrictions are very much a ‘wish list’ and have not been evidenced nor have enquiries been made whether such bans could be implemented.

The next stage would be for evidence to be acquired and analysed to support or negate the PSPO proposals. It is envisaged that the full process will take up to 6 months. Once evidence has been sourced a 3 month public consultation will begin. Update of each stage will be reported back to the area board. Final sign off the PSPO is still being decided under the scheme of delegation.

4. Implications

4.1. Environmental Impact of the Proposals

- Preventing smoking in bus shelters will have a positive impact on public health through the prevention of passive smoking.
- Stopping urination in public will reduce accompanied health concerns such as bacterial infections in places where people urinate.
- If the PSPO can successfully ban the feeding of pigeons this will reduce the increase of pigeon numbers in Trowbridge. Subsequently this will reduce the amount of guano deposited which can cause health issues.
- Continuing a ban on dog fouling will ensure owners pick up dog faeces. This will reduce the associated health concerns caused by dog foul such as toxocarasis.

4.2. Financial Implications

There are minimal financial commitments in applying for a PSPO. The costs include staff time; costs of advertising draft orders and the design and installation of signs within the PSPO area. It is anticipated that these costs will be shared with partners.

4.3. Legal Implications

The creation of a public space protection order will last for 3 years. The breaching of a PSPO is a criminal offence enforceable by the Police. A convicted breach is punishable with a level 3 fine (£1,000) although most breaches will be dealt with by way of a fixed penalty notice.

4.4. HR Implications

There are no HR implications.

4.5. Equality and Diversity Implications

Depending on PSPO conditions the impact on some groups will have to be considered.

5. Recommendation

It is recommended that:

- The Area Board note the initial work undertaken to scope the potential of a PSPO in Trowbridge
- The Area Boards mandates that a PSPO working group is established to lead on evidence gathering and analysis, and consultation on possible conditions to be contained within the order

Report Author: Tom Ward (Public Protection Officer – Community Safety)

Tel No: 01225 716615

E-Mail: tom.ward@wiltshire.gov.uk

Appendices:

Background papers:

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Dear Cllr Mr Payne

I have been asked to write and update you on the council's cleansing arrangements, as I have been involved in the new budgetary setting process.

I apologise for the delay, Cllr Mr Whitehead had previously asked me to do this, but I am only just writing, for which I apologise.

I know Mr Bill Parks, Head of Local Highways, has been supporting you and working hard to address your issues. Bill, I am sure will take these matters forward, but I will address the larger policy arrangements.

The council has a statutory duty to respond to litter complaints. With the new App system all reports can be tracked and performance measured. I know you have raised questions about the times of responses previously and I will be happy to take you through the records for Trowbridge if this is useful. I can assure you any report made on the council's Website, or on the MyWiltshire App or through the council's contact centre is captured on the system. The council's response to its statutory duty has remained and will continue to be unchanged. So the reactive service will always be provided and can be monitored.

The council's litter collection arrangements in the Trowbridge Town Centre have remained unchanged with litter picking undertaken every day. I know there has been some challenge previously on the provision of this service (particularly in the car parks), but I can confirm that for the last week I personally have been monitoring the service and have found the Barrow Man every day in the centre.

The residential area is contracted to be litter picked once every three months. This again has remained unchanged over recent years. I understand that questions have been raised over the actual frequency of visits achieved. Regrettably the only way to check this service is site visits. I will discuss an audit of this system with Bill.

The rural sweeping on the outskirts of Trowbridge is contracted to be swept twice per year. The council has agreed with its contractor that the sweeping vehicles will be tracked to allow them to be easily audited. We are currently looking at the configuration on the tracking system to match it to the council's mapping system. This should be available shortly. Once set up I will be pleased to show you the system. The tracking system will be linked to the Power Take Off (PTO) unit which drives the sweeping brushes. So we will have a robust audit of the sweeping delivered and avoid the need of onsite inspections.

We have changed the way residential sweeping is undertaken. Due to budget reductions the number of hours allocated to the residential sweeping has been reduced. However, as from the 1st April 2015 rather than have a set schedule, the council will have the flexibility to change the daily routine to address known issues. Whilst this will mean that in the residential areas we will not be able to deliver to a set programme, we will be able to better meet the areas that have a demand. So areas that suffer from ongoing detritus issues will be prioritised for additional sweeping, with roads that have little or no detritus being visited less often. The decisions of visits will be made by the council. Whilst the total hours have been reduced, I hope that the arrangements will maximise the effectiveness of the reduced resources. The team are currently reviewing the delivery model. Once this has been set, which will be by the end of March 2015, I will be pleased to update you on the arrangements.

I again apologise for the delay in my response and hope my comments have been of assistance.

Adrian

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